

Progress report of ongoing projects of Bangladesh Railway for the month of October-2021

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)				ADP Allocation (2021-2022)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	October-2021	Current Year	Cumulative Since Beginning	October-2021			Current Year (2021-2022)			Cumulative since beginning				
								Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue								
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)								

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	15.00%	1.00%	4.00%	64.00%	142500		6296.26	4.42%	1335.53	16906.57	11.86%	3081.37	598044.76	33.16%	18089.46
		1311540.86					120000		5343.42	4.45%		15937.98	13.28%		350707.98		
		491906.64					22500	128132	952.84	4.23%	4524.57	968.59	4.30%	14122.00	247336.78		553573.63
							(4368)	14368	(952.84)		1771.69	(968.59)		2784.57	(12556.15)		44471.13
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 31.12.2022), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	380161.38	16.00%	1.22%	4.94%	88.94%	54141	4500	1634.66	3.02%		10089.28	18.64%	1128.21	313347.04	82.42%	12426.51
		237134.99					44701		1591.00	3.56%		8384.60	18.76%		201649.61		
		143026.39					9440	47714	43.66	0.46%	1591.01	1704.68	18.06%	9471.43	111697.43		300655.77
							(4927)	6427	(43.65)		43.65	(576.46)		617.85	(8411.93)		12691.27
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), DD (Estate), MD. Sultan Ali, Mobile: 01711692940	67850.79	30.00%			24.40%	29783		8.39	0.03%		9.62	0.03%		13187.70	19.44%	897.61
		55598.76					24137							11900.38			
		12252.03					5646	29470	8.39	0.15%		9.62	0.17%		1287.32		11878.12
		(25572.33)					(313)	313	(8.39)		8.39	(9.62)		9.62	(376.71)		1309.58
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project), Ahamed Mahbub Chowdhury, Mobile: 01755500490	265933.11				0.50%	17231		3.01	0.02%		11.46	0.07%		517.18	0.19%	
		204433.96					10443	200									
		61499.15					6788	10150	3.01	0.04%		11.46	0.17%		517.18		76.99
							(6788)	7081	(3.01)		3.01	(11.46)		11.46	(440.19)		440.19
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Nazneen Ara Keya, Mobile: 01711506113	110680.08	30.00%	0.50%	3.90%	53.40%	37779		40.07	0.11%		3073.35	8.14%	1038.19	51999.22	46.98%	5897.78
		90263.41					32780		26.28	0.08%		1865.81	5.69%		45045.45		
		20416.67					4999	36181	13.79	0.28%		1207.54	24.16%	2480.69	6953.77		48760.24
		(38611.06)					(518)	1598	(13.79)		40.07	(169.35)		592.66	(1048.00)		3238.98

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	October-2021	Current Year	Cumulative Since Beginning	October-2021			Current Year (2021-2022)			Cumulative since beginning				
		Total						CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)			(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																		
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50	10.00%	0.50%	2.50%	78.50%	38068	3068	410.93	1.08%		2083.51	5.47%		283553.97	43.59%	14613.89	
		547788.28					35000		397.36	1.14%		1876.43	5.36%		239500.01			
		102666.22					3068	37230	13.57	0.44%		207.08	6.75%	1651.89	44053.96		255472.03	
							(838)	838	(13.57)		410.93	(34.26)		431.62	(6850.28)		28081.94	
							(9000)								(5334.32)			
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 31.12.2022), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	0.02%	1.22%	78.72%	6800		2.60	0.04%		83.50	1.23%		19881.42	52.51%		
		37865.57					6800	6033	2.60	0.04%		83.50	1.23%	80.90	19881.42		18711.50	
		(24954.51)					(767)	767	(2.60)		2.60	(2.60)		2.60	(1169.92)		1169.92	
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2022), XEN/Brige (3rd & 4th line Project), Sheikh Naimul Haque, Mobile: 01711691561	10450.69	18.00%	21.00%	21.00%	100.00%	1800		394.67	21.93%		394.67	21.93%		8511.94	81.45%		
		10450.69					1800	10	394.67	21.93%		394.67	21.93%		8511.94		3652.67	
							(1790)	1790	(394.67)		394.67	(394.67)		394.67	(4859.27)		4859.27	
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2022), DEN-1, Paksey, Birbal Mondal, Mobile: 1711691501	9228.08	19.00%		1.18%	77.94%	1500		331.35	22.09%		331.35	22.09%		7466.34	80.91%		
		9228.08					1500		331.35	22.09%		331.35	22.09%		7466.34		3097.06	
							(1500)	1500	(331.35)		331.35	(331.35)		331.35	(4369.28)		4369.28	
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2022), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711692081	137450.41	2.00%	2.00%	2.00%	100.00%	2972	1000	14.15	0.48%		1609.34	54.15%		107645.34	78.32%	18967.00	
		100086.48					1600	30			1595.19	99.70%		86887.45		374.53		
		37363.93					1372	2600	14.15	1.03%		14.15	1.03%	1595.19	20757.89		105599.45	
							(372)	372	(14.15)		14.15	(14.15)		14.15	(1713.38)		2045.89	
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2022), CME (Project), Mohammad Hasan Mansur, Mobile: 01711692081	73360.63	64.79%			35.21%	3805								36791.34	50.15%	12428.18	
		53347.64					3440	175							23519.31		79.79	
		20012.99					365	2930							13272.03		35567.66	
							(365)	875							(835.57)		1223.68	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	October-2021	Current Year	Cumulative Since Beginning	October-2021			Current Year (2021-2022)			Cumulative since beginning				
		Total						CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue							
(Figures in Lakh Taka)																		
18	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2022), , Md. Moniruzzaman, Mobile: 01711691560	991.83	52.00%	6.00%	19.00%	67.00%	1									248.03	25.01%	
		991.83					1								248.03			
							(1)	1							(248.03)	248.03		
19	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	55.00%	1.49%	6.33%	31.03%	10000					926.00	9.26%			30103.32	25.03%	
		120249.35					10000	9173				926.00	9.26%	926.00	30103.32	29168.67		
							(827)	827							(934.65)	934.65		
20	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2022), Additional Chief Engineer (Bridge/East), Ahsan Jabir, Mobile: 01711691530	452.76	75.00%	0.50%	2.50%	27.00%	80									76.58	16.91%	
		452.76					80								76.58			
							(80)	80							(76.58)	76.58		
21	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2022), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47	32.00%			8.00%	110596	25000	7.15	0.01%		18.33	0.02%			43941.41	12.20%	4241.63
		283954.75					93500	450							37583.79			
		76252.72					17096	107150	7.15	0.04%		18.33	0.11%			6357.62	41381.77	
							(2096)	3446	(7.15)		7.15	(18.33)		18.33	(1954.06)	2559.64		
22	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	1.00%			0.00%	3590									5.43	0.00%	
		268992.79					2650											
		81682.69					940	10							5.43			
							(930)	3580							(5.43)	5.43		

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	October-2021	Current Year	Cumulative Since Beginning	October-2021			Current Year (2021-2022)			Cumulative since beginning				
		Total						CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)			(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																		
23	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 31.12.2021), Addl.CE (Track/West), Ashadul Haque, Mobile: 01711691573	33597.03	5.25%	1.00%	3.12%	97.87%	3000									28665.39	85.32%	
		33597.03					3000	2990							28665.39	28646.97		
							(10)	10							(18.42)	18.42		
24	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.12.2021), TSO (west), Paksey, MD. Ariful Islam, Mobile: 01711691575	1248.13	51.95%	5.39%	17.15%	65.20%	11									466.54	37.38%	
		1248.13					11								466.54	7.59		
							(11)	11							(458.95)	458.95		
25	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2022), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592	8016.94	7.00%			93.00%	32									6167.82	76.93%	
		8016.94					32	31							6167.82	6157.59		
							(1)	1							(10.23)	10.23		
26	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Director (Engg.), Md. Abu Jafar Miah, Mobile: 01711691057	557970.15	2.00%	0.10%	0.40%	2.90%	6877		1.09	0.02%		4.14	0.06%		16.55	0.00%		
		314659.81					5000											
		243310.34					1877	10	1.09	0.06%	4.14	0.22%	16.55					
							(1867)	6867	(1.09)	1.09	(4.14)	4.14	(16.55)	16.55				
							(5000)											
27	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	4.00%	0.05%	0.20%	6.10%	20128		4.05	0.02%		12.82	0.06%		38691.52	2.72%		
		875675.79						1190										
		549385.60					20128	19928	4.05	0.02%	12.82	0.06%	38691.52	38560.12				
							(200)	200	(4.05)	4.05	(12.82)	12.82	(131.40)	131.40				

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		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue							
(Figures in Lakh Taka)																		
28	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2022), CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	75.60%	0.60%	2.60%	26.50%	641								196.64	19.89%		
		988.80					641	4						196.64				
							(637)	637						(196.64)		196.64		
29	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1											
		1065436.41																
		545008.35					1											
							(1)	1										
30	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1088.85				20.09%	1								217.18	19.95%		
		1088.85					1								217.18	2.57		
							(1)	1						(214.61)	214.61			
31	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), JDG (Mach), Tabassum Binte Islam, Mobile: 01711692965	24214.08					2610								5.96	0.02%		
		24214.08					2610	482						5.96				
							(2128)	2128						(5.96)	5.96			
32	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					2662								4.02	0.13%		
								1740										
		3005.55					2662							4.02				
							(2662)	2662						(4.02)	4.02			
33	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of	7411.74		5.00%	5.00%	5.00%	4130		253.45	6.14%		303.25	7.34%		440.87	5.95%		
								724										

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								GoB	Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue								
(Figures in Lakh Taka)																			
	Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711506135	7411.74					4130	3324	253.45	6.14%	179.73	303.25	7.34%	229.53	440.87	365.15			
							(806)	806	(73.72)		73.72	(73.72)		73.72	(75.72)	75.72			
	TOTAL INVESTMENT PROJECTS	14144047.26					1329821	64568	45609.78	3.43%	1335.53	220232.09	16.56%	5247.77	4040615.05	28.57%	113326.13		
		9119122.85					1004796	52439	37578.45	3.74%	35.83	166325.02	16.55%	16382.89	2432288.16		198834.44		
		5024924.41					325025	1237682	8031.33		41068.66	53907.07		209709.14	1608326.89		3799696.84		
		(24954.51)					(58766)	92139	(2541.90)		4541.12	(7111.22)		10522.95	(153818.94)		240918.21		
		(64183.39)					(15555)								(9545.11)				

(B) Technical Assistance (TA) PROJECTS :

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2022), Director (Procurement), Fakir Md. Mohiuddin, Mobile: 01711691025	21264.31	8.00%		1.00%	93.00%	1638		2.81	0.17%		9.37	0.57%		16739.99	78.72%		
		16334.90													13095.70			
		4929.41						6	2.81	0.71%		9.37	2.35%		3644.29			
								(392)	1632	(2.81)		2.81	(9.37)		9.37	(3644.29)		16739.99
35	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	24.00%	2.00%	8.00%	43.00%	100		12.00	12.00%		48.00	48.00%		335.05	41.45%		
		803.40													335.05			
		5.00																
									100			12.00			48.00			335.05
36	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	55.00%				2490											
		3136.52																
		1365.23							17									
								(653)	2473									

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)				ADP Allocation (2021-2022)		Financial progress (% of Total ADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	October-2021	Current Year	Cumulative Since Beginning	October-2021			Current Year (2021-2022)			Cumulative since beginning					
								Total	CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								P.A.	Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue								
(Figures in Lakh Taka)																			
37	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF), (ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61	10.00%	0.25%	1.50%	1.50%	3096		1.72	0.06%		2.58	0.08%		2.58	0.01%			
		16714.47					2000												
		6823.14					1096	48	1.72	0.16%		2.58	0.24%		2.58				
							(1048)	3048	(1.72)		1.72	(2.58)		2.58	(2.58)		2.58		
TOTAL OFT.A. PROJECTS		50112.07					7324		16.53	0.23%		59.95	0.82%		17077.62	34.08%			
		36989.29					5160		12.00	0.23%		48.00	0.93%		13430.75				
		13122.78					2164	71	4.53	0.21%		11.95	0.55%		3646.87				
							(2093)	7253	(4.53)		16.53	(11.95)		59.95	(3646.87)		17077.62		
GRAND TOTAL (A + B)		14194159.33					1337145	64568	45626.31	3.41%	1335.53	220292.04	16.47%	5247.77	4057692.67	28.59%	113326.13		
		9156112.14					1009956	52439	37590.45	3.72%	35.83	166373.02	16.47%	16382.89	2445718.91		198834.44		
		5038047.19					327189	1237753	8035.86	2.46%	41068.66	53919.02	16.48%	209709.14	1611973.76		3799696.84		
		(24954.51)					(60859)	99392	(2546.43)		4557.65	(7123.17)		10582.90	(157465.81)		257995.83		
		(64183.39)					(15555)								(9545.11)				